Approved For Release 20,01/08/09:rCIA-PDP-3-04610A000100020002-7



EXTRACT SD & PD

Revised Administrative Plan for FE

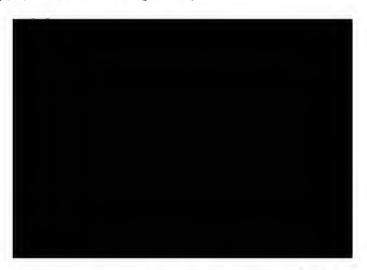
25X1A

25X1A2g

I. Annual Operating Budget

1. WE Division shall prepare annually, prior to submission of the project for approval, as itemized operating budget which shall conform with the categories set forth in the project outline, including but not limited to the following categories:

25X1C4c



Prior to presentation of the project to approving authority, the responsibilities of the Office of the Comptroller shall be discharged by his designee on the Staff of the SEA-DD/S. Concurrence of SEA-DD/S shall indicate completion of an effirmative review. In the event of a non-concurrence, the project will be returned through the PP Staff to the PE Division for appropriate action. Annual review of budgetary data prepared for Project will be effected through the SEA-DD/S during the processing of annual operational programs and/or project renewals.

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II. Funding

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2. On the besis of the operating budget referred to above, the Chief of Station (now

25X1A2g

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